

SPECIAL MEETING: VILLAGE BUDGET – FEBRUARY 9, 2022 at 4:07 pm

Present: Mayor Scholl, Tr. Jarvis; Tr. Akin; Tr. Bennett; Deputy Clerk, Kelli Bingel, Chief WWTP Operator, Larry Carrow

Excused: Tr. Mullady; Clerk-Treasurer, Donna Taylor

The budget discussion was initiated for the Department of Public Works, with Acting Supervisor and Chief Waste Water Operator Larry Carrow present. The board reviewed the Public Works department budget and held discussion on the condition of equipment and vehicles. The budget request was reviewed along with the current project list and proposed projects for the 2022-2023 fiscal year. The board reviewed equipment purchased this fiscal year compared to what is needed for the upcoming year.

The board then reviewed the Waste Water Treatment Budget from last year and the request for the upcoming year with Larry Carrow. Discussion was held on the current condition of equipment and vehicles. The lagoon dredging project status was reviewed.

Discussion was also held on the possibility of temporarily housing the EMS crew in the Waste Water Treatment Plant. There is a little break room, the ambulance will fit in the garage, and existing items in storage can be stored above the current space. The board addressed the possible need of a gate opener for the gate at Ryan Road.

The raise in prices of gas and some supplies for the upcoming fiscal year for both departments was also addressed.

Tr. Akin made the motion, seconded by Tr. Bennett, to adjourn at 5:27 pm. All were in favor, motion carried.